

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542H370017) Water Trails and Low Head Dam Programs  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	809,057	639,668	167,683	167,683
Total Resources	<u>\$ 1,059,057</u>	<u>\$ 1,639,668</u>	<u>\$ 1,167,683</u>	<u>\$ 1,167,683</u>
Disposition of Resources				
Office Supplies	\$ 1,681	\$ 2,000	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	3,437	5,000	5,000	5,000
Equipment Maintenance Supplies	0	2,000	2,000	2,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Ag.,Conservation & Horticulture Su	0	1,500	1,500	1,500
Other Supplies	0	2,000	2,000	2,000
Printing & Binding	7,371	8,000	8,000	8,000
Rentals	0	5,000	5,000	5,000
Professional & Scientific Services	215,996	150,000	261,000	261,000
Outside Services	4,928	15,000	0	0
Intra-State Transfers	52,685	205,485	205,183	205,183
Equipment	0	25,000	25,000	25,000
State Aid	133,290	1,000,000	600,000	600,000
Capitals	0	50,000	50,000	50,000
Balance Carry Forward (Approps)	639,668	167,683	0	0
Total Disposition of Resources	<u>\$ 1,059,057</u>	<u>\$ 1,639,668</u>	<u>\$ 1,167,683</u>	<u>\$ 1,167,683</u>